



UNITED NATIONS DEVELOPMENT PROGRAMME

National Energy Efficiency Programme

Project Document

Number: SAU/01/002

Title: National Energy Efficiency Programme (NEEP)

Duration: 3.5 years

ACC/UNDP Sector & Sub-sector: Energy

Project Financing**Government \$3,477,466*****TOTAL \$3,477,466****Designated Institution/****Executing Agency:** King Abdul Aziz City for Science and Technology (KACST)**UN Implementing Agency:** United Nations Department for Economic and Social Affairs (DESA)**Estimated Starting Date:** 10 March 2003

Brief Description: The aim of this project is to assist the energy sector in Saudi Arabia to meet the rapidly growing power and energy demand through efficient and rational consumption patterns, thereby protecting the local environment while at the same time providing a sustainable alternative to increased energy supply and generation capacity expansion. The NEEP involves supporting energy auditing in the industrial and commercial sectors, utility load management, setting policies and regulations for residential buildings and energy-consuming appliances efficiency, improving energy efficiency information exchange, promoting energy services and private sector investments and utilization of efficient technologies. It will enhance and encourage outreach and awareness building initiatives on energy efficiency through campaigns, workshops and capacity building.

On behalf of:	Signature	Date	Name/Title
The Government (KACST)		March 5 th , 2003	Dr. Mohammad al-Suwaidi
UNDP		8 March 2003	Jose Eguren, RC/ER

***Important:** The total amount of the project budget is subject to availability of funds which at the moment stands at US \$2.6 Million. Therefore, regular revision of project scope and plan will be necessary to adjust according to the financial flow into the project.

A. M. Al-Suwaidi

**Annex 9: Format of the Financial Report**

- (a) Designated Institution: KACST
 (b) Project number & Title: SAU/01/002 - NEEP
 (c) For the period: _____ to _____
 (d) Source of Funds: Government (01)
 (e) Currency: _____

(I)	(II)	(III)			
		Period Amounts			
		Month 1	Month 2	Month 3	Total
(f) Opening Balance:					
(g) Advance Received:					
(h) Available Funds:					(f) + (g)
Expenditures by Subline:					
<u>Description</u>	<u>CMBL</u>				
(i) Total Expenditures					
(j) Closing Balance:					(h) - (i)
(k) Outstanding Obligations:					
(l) Planned Expenditures:					
(m) Total Requirements:					(k) + (l)
(n) Advance Requested:					(j) - (m)

Designated institution
approval/signature:

Title: [Name and title of authorized official]
Date:

Country office approval/signature:

Title: [Resident Representative]
Date: